**RESULTATREGNSKAP**

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**Driftsinntekter**

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| |  |  |  |  | | --- | --- | --- | --- | | 3200 | Årsmøter |  | 43 175,00 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 3201 | Refusjon kurs |  | 5 354,00 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 3215 | Velferdsmidler |  | 21 002,00 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 3220 | Andre driftsinntekter | 33 916,00 | 42 875,06 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 3230 | Gaver | 27 925,49 |  | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 3250 | Grasrotandelen Norsk Tipping | 3 222,35 | 3 078,86 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 3260 | Kontingenter | 135 555,00 | 141 415,00 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 3400 | Offentlig støtte | 204 044,00 | 161 659,00 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 3900 | Loddsalg |  | 3 980,00 | | | |
| **Sum Driftsinntekter** | **404 662,84** | **422 538,92** |

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**Driftsutgifter**

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| |  |  |  |  | | --- | --- | --- | --- | | 5300 | Honorarer |  | -1 500,00 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 5330 | Styrekompensasjon | -35 500,00 | -41 000,00 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 6300 | Leie av lokaler (Husleie) |  | -7 000,00 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 6700 | Regnskap/ Revisjon | -19 970,00 | -30 161,00 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 6800 | Kontorrekvisita | -1 117,00 | - 193,00 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 6860 | Møter/Kurs/Oppdatering | -19 629,00 | -16 871,72 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 6890 | Annen kontorkostnad |  | -6 146,00 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 6950 | Avskrivninger | -5 132,00 | -4 400,00 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 7111 | Kjøregodtgjørelse Styremøter |  | -4 527,00 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 7140 | Reise og hotell Møte/Kurs |  | -37 706,00 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 7141 | Styremøter, Hotell, Reise, Kost | -86 209,95 | -128 536,40 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 7142 | Årsmøte Hotell, Reise, Kost | -85 608,12 | -153 268,12 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 7150 | Diett Statens satser Møter/Kurs |  | -5 862,50 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 7151 | Diett Statens satser Styremøter |  | -24 412,71 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 7401 | Kontingenter Lokallag | -72 540,00 | -63 720,00 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 7430 | Gaver |  | -2 075,50 | | | |
| |  |  |  |  | | --- | --- | --- | --- | | 7770 | Bank og kontogebyr | - 937,64 | -1 407,50 | | | |
| **Sum Driftsutgifter** | **-326 643,71** | **-528 787,45** |

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| **DRIFTSRESULTAT** | **78 019,13** | **-106 248,53** |

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**Finansposter**

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| |  |  |  |  | | --- | --- | --- | --- | | 8040 | Renteinntekter | 1 003,14 | 1 769,61 | | | |
| **Sum Finansposter** | **1 003,14** | **1 769,61** |

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| **RESULTAT FØR SKATTER** | **79 022,27** | **-104 478,92** |

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**Skatter og årsdisp**

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| **Sum Skatter og årsdisp** |  | **63 472,00** |

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| **ÅRSRESULTAT** | **79 022,27** | **-41 006,92** |

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**Disp. av årsresultat**

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| **Sum Disp. av årsresultat** |  | **41 006,92** |

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| **ÅRSRESULTAT ETTER DISPOSISJONER** | **79 022,27** |  |

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